

FY 2010/11 Year-End Accumulative Agency Closeout Report Of Clients Served

Funding Source (Please check one): <input type="checkbox"/> General Revenue <input type="checkbox"/> General Revenue/ESBN <input type="checkbox"/> Change for Change <input type="checkbox"/> CDBG												
Agency Name:			Program Name:						Reporting Period: October 1, 2010—September 30, 2011			
Persons Served	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Am. Indian/Alaskan Native & White	Asian & White	Black/African American & White	American Indian/Alaskan Native & Black/African American	Hispanic	Other Multi-Racial	TOTALS
Male												
Female												
Total Number of Clients Served by Gender												
Low Income												
Very Low Income												
Very, Very Low Income												
Total Number of Clients Served by Income Level												
Total Number of Female Headed Households (Do not separate by race): _____												
Age Group of Clients Served												
0-5												
6-12												
13-18												
19-25												
26-39												
40-54												
55 – above												
Total Number of Clients Served by Age												

**Year-End Accumulative Agency Census Tract Data
of Clients Served For FY 2010/11
(Reporting period: October 1, 2010 – September 30, 2011)**

2. Census Tract Data		Number of Clients Served By Census Tract Area for			
Census Tract Number	Number of Clients Served In Census Tract Area	Census Tract Number	Number of Clients Served In Census Tract Area	Census Tract Number	Number of Clients Served In Census Tract Area
2		15		24.05	
3.01		16.01		24.07	
3.02		16.02		24.08	
3.03		17		24.09	
4		18.01		24.10	
5		18.02		25.02	
6		19		25.04	
7		20.01		25.05	
8		20.02		25.06	
9.01		21.01		26.01	
9.02		21.02		26.02	
10.01		22.01		27	
10.02		22.03		City-wide	
11.01		22.04		County-wide	
11.02		23.02		**Homeless	
12		23.03		Other: Specify	
13		23.04			
14		24.03		TOTAL	

**In accordance with the Department of Housing and Urban Development, a homeless individual is an individual who lacks a fixed, regular, and adequate nighttime residence, and an individual who has a primary nighttime residence that is:

- a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
- an institution that provides a temporary residence for individuals intended to be institutionalized;
- or a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

- d) Please list major collaborative accomplishments achieved during fiscal year 2010/11.

- e) What are the most significant needs of your agency in regard to training, technical assistance and resources?

- f) How can the Human Services Division better respond to your agency's contractual needs?

Verification Section	
Year-End Report Prepared By:	<input type="text"/>
Agency Contact Person:	<input type="text"/>
Contact Person's Phone Number:	<input type="text"/>
Contact Person's FAX Number:	<input type="text"/>
Contact Person E-mail Address:	<input type="text"/>
Signature of Agency Director:	<input type="text"/>
Date:	<input type="text"/>

Federal Income Limits for Tallahassee/Leon County

Effective: FY 05/14/10		Number of Persons in the Household (Area Median Household Income: \$63,700)						
Income Category	1	2	3	4	5	6	7	8
Extremely Low < or equal to 30% of area median income	13,400	15,300	17,200	19,100	20,650	22,200	23,700	25,250
Very Low < or equal to 50% of area median income	22,300	25,500	28,700	31,850	34,400	36,950	39,500	42,050
Low < or equal to 80% of area median income	35,700	40,800	45,900	50,950	55,050	59,150	63,200	67,300

FY 2010/11 Report of Expenditures and Reimbursement Request

Funding Source (Please check one):

General Revenue
 General Revenue/ESBN
 Change for Change
 CDBG

Agency Name:	Reporting Period Covered: (Beginning and Ending dates)
Current Expenditures Funds:	Cumulative Expenditures of Funds:
Amount of Payment Request:	

RECAP OF FUNDS

Cost Category	Project Budget	Current Expenditures of Funds	Total Expenditures To-Date (amount spent)	Unexpended Budget (remaining funds)
1. Personnel services				
2. Contractual services				
3. Materials, supplies, postage				
4. Printing and copying				
5. Equipment, rental, maintenance				
6. Occupancy, utilities, telephone				
7. Travel, workshops, training				
8. Direct Client Services				
9. Collaborative Partnerships				
10. Incorporation services				
11. Other, specify				
TOTALS				

