

C04PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
TALLAHASSEE

Date: 16-Dec-2011
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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location:

Initial Funding Date: 01/01/0001

Financing
 Funded Amount: 12,796,151.39
 Drawn Thru Program Year: 12,796,151.39
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments
 Year # Benefitting Accomplishment Narrative

PGM Year: 2004
 Project: 0020 - LEAD BASED PAINT TESTING

IDIS Activity: 952 - LEAD BASED PAINT PROGRAM
 Status: Completed
 Location: 208 W Carolina St Tallahassee, FL 32301-1128

Initial Funding Date: 01/13/2005
 Financing
 Funded Amount: 27,375.00
 Drawn Thru Program Year: 27,375.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 25

Actual Accomplishments
 Number assisted:

White: 1
 Black/African American: 123
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Description:
 Tried to close activity, as advised by staff, with the date that was already in the system (11012000) and the system would not allow me to close the activity. Instead, the system provided a message, "Activities 1, 2, 3, and 4."

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141) National Objective: LMH
 Description:
 FUNDS FOR LEAD TESTING IN CONJUNCTION WITH ALL REHAB ACTIVITY IN BUILDINGS CONSTRUCTED PRIOR TO THE BAN ON LEAD BASED PAINT IN 1978.

Owner	Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	1	0	0	0
123	0	0	123	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	124	0	0	0	0	0	0	0	0	124	0	0	0	0	0	0	0	0	0
Female-headed Households:	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	18	0	18	0
Moderate	63	0	63	0
Non Low Moderate	8	0	8	0
Total	124	0	124	0
Percent Low/Mod	93.5%		93.5%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	5	Lead based paint testing was completed on 5 houses this fiscal year with the funding totaling \$1,600. TO DATE 56 SINGLE FAMILY OWNER OCCUPIED HOUSES BUILT PRIOR TO 1978 SCHEDULED FOR REHABILITATION HAVE BEEN CLEARED AND/OR TESTED FOR LEAD BASED PAINT.
2007		TO DATE, 38 SINGLE FAMILY, OWNER OCCUPIED HOUSES BUILT PRIOR TO 1978 AND SCHEDULED FOR REHAB HAVE BEEN CLEARED AND OR TESTED FOR LBP.
2006	56	To date 63 single-family owner occupied houses.
2008	63	9/30/05 UNITS COMPLETED ARE LISTED UNDER ACTIVITY 820. ACTIVITY CONTINUES WITH NEW OWNER-OCCUPIED REHAB APPLICATIONS SUBMITTED AT START OF NEW FISCAL YEAR. 9/30/06 18 HOMES HAVE BEEN TESTED AND/OR CLEARED IN CONNECTION WITH OUR OWNER-OCCUPIED REHAB PROGRAM.
2005		

PGM Year: 2005

Project: 0030 - ECONOMIC DEVELOPMENT ADMINISTRATION

IDIS Activity: 1010 - ECONOMIC DEVELOPMENT ADMINISTRATION

Status: Completed
Location: 435 N Macomb St Tallahassee, FL 32301-1050

Initial Funding Date: 01/13/2006

Financing
 Funded Amount: 424,876.00
 Drawn Thru Program Year: 424,876.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Description:
 The EDA project will consist of public infrastructure improvements to the streets and sidewalks in the Frenchtown Neighborhood.
 The first phase of the project will include improvements on Georgia, Carolina, Virginia Streets between Martin Luther King Boulevard, as well as improvements on Martin Luther King Boulevard between Tennessee and Brevard Streets.
 The second phase included Macomb Street between Tennessee and Brevard Streets.

Annual Accomplishments

Year # Benefiting
2006

2009

Accomplishment Narrative

ALL OVERHEAD UTILITIES HAVE BEEN CONVERTED TO UNDERGROUND IN PHASE 1. PHASE II, MACOMB STREET CORRIDOR IS UNDER DESIGN.

The EDA project consisted of public infrastructure improvement, in that we improved the streets and sidewalks in the Frenchtown Neighborhood. The project comprised of two phases, the first phase included Georgia, Carolina, and Virginia Streets between Martin Luther King Boulevard and Macomb Street as well as Martin Luther King Boulevard between Georgia and Brevard Streets. The second phase included Macomb Street between Tennessee and Brevard Streets.

The total number of persons assisted through this activity is 9,634. The basis for this number is the total population for U.S. Census Tracts 6 and 14 (they are the areas benefiting from the improvements).

The Macomb Street Improvement is underway. Conversion of overhead utilities to underground, and replacement of existing sidewalk with new ADA compliant sidewalks are in their final phase. The last segment of the work is the section of Macomb Street between Tennessee and Brevard Streets. Work should be completed by March 30, 2010.

9/30/06 THE INSTALLATION OF NEW SIDEWALKS ON CAROLINA STREET HAS BEEN COMPLETED. WE ARE AWAITING THE ARRIVAL OF LIGHT POLES SO THEY CAN BE INSTALLED PRIOR TO REMOVING THE EXISTING WOOD UTILITY POLES. THE WORK SHOULD BE COMPLETED BY DECEMBER 2006.

PGM Year: 2006

Project: 0006 - Service Center Renovations

IDIS Activity: 1025 - SERVICE CENTER RENOVATIONS

Status: Completed

Location: 438 W Brevard St 2295 PASCO STREET 1400 NORTH
MONROE STREET Tallahassee, FL 32301-1004

Initial Funding Date: 12/01/2006

Financing

Funded Amount: 228,860.50

Drawn Thru Program Year: 228,860.50

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 137,412

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Year # Benefiting
2009
2008
2006

Accomplishment Narrative

Renovated the kitchen at the Smith-Williams Center, constructed a covered walk-way between the main building and the annex at the Smith-Williams Center, and constructed a canopy over the rear door and a concrete pad to address erosion and water intrusion at the Smith-Williams Annex building. Repair of the foundation at the Lincoln center, construction of a new sidewalk at the Lincoln center, installation of attic stairs at the north side of the Lincoln Center, and renovation of the basement at the Lincoln center.

STORM WATER DRAINAGE CORRECTION HAS BEEN COMPLETED AT SMITH-WILLIAMS CENTER. EXTERIOR STAIRS AT SMITH-WILLIAMS CENTER WERE REPLACED AND EXTERIOR BUILDING RENOVATED. MAIN WATERLINE AT THE SENIOR CENTER WAS REPLACED AND SECTIONS OF THE INTERIOR WAS RENOVATED. ASBESTOS WAS REMOVED FROM THE BOILER ROOM AREA. 12/30/06 OPENED P.O. FOR ARCHITECTURAL DESIGN FEES.

PGM Year: 2007

Project: 0012 - FRENCHTOWN INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 1055 - FRENCHTOWN INFRASTRUCTURE IMPROVEMENTS

Status: Open

Location: 435 N Macomb St Tallahassee, FL 32301-1050

Initial Funding Date: 02/01/2008

Financing

Funded Amount: 500,000.00

Drawn Thru Program Year: 382,791.43

Drawn In Program Year: 1,692.76

Proposed Accomplishments

Total Population in Service Area: 2,524
Census Tract Percent Low / Mod: 84.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2008 Removal of overhead utilities and installation of underground utilities at the Macomb street corridor.
2009 Completed the installation of the entire underground infrastructure at Macomb Street. This work was in addition to the work associated with the Economic Development Administration grant work.

PGM Year: 2007

Project: 0013 - SERVICE CENTER RENOVATIONS

IDIS Activity: 1056 - SERVICE CENTER RENOVATIONS

Status: Completed

Location: 435 N Macomb St Tallahassee, FL 32301-1050

Initial Funding Date: 02/01/2008

Financing

Funded Amount: 187,526.00

Drawn Thru Program Year: 187,526.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 2,524

Census Tract Percent Low / Mod: 84.00

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA
Description: FUNDS WILL BE USED WITH OTHER FUNDING SOURCES IN ORDER TO COMPLETE VARIOUS INFRASTRUCTURE IMPROVEMENTS TO THE FRENCHTOWN COMMUNITY.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA
Description: FUNDS USED FOR REPAIRS AND IMPROVEMENTS AT LINCOLN, SMITH-- WILLIAMS, ANIMAL SERVICE CENTER AND SENIOR CENTER.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Constructed fire alarm panel and devices at the Smith-Williams Center main and annex buildings. Constructed fire alarm panel and devices at the Lincoln Center; engineering design fees to address structural problems for the roof system at the Lincoln Center; and extended the fire sprinkler system at the south side of the Lincoln Center.

2008 Completed design work for exterior renovation of the Centers, replaced fire alarm panels and devices at the Smith-Williams and Lincoln Centers, installation of ADA compliant door-opener, renovation at the men's restroom, addition of electrical lighting in the attic at the Lincoln center, installation of acoustical panels at the gym at the Lincoln Center, installation of attic stairs at the south side of the Lincoln center, sealing of window openings, construction of canopy between main building and annex building at the Smith-Williams center, renovation of downstairs kitchen at main building at the Smith-Williams Center.

PGM Year: 2008
Project: 0003 - Fair Housing

IDIS Activity: 1079 - FAIR HOUSING

Status: Completed
Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**
Description: FAIR HOUSING TESTING TO ASSESS THE ANALYSIS OF IMPEDIMENTSTO FAIR HOUSING.

Initial Funding Date: 01/12/2009

Financing
 Funded Amount: 9,231.06
 Drawn Thru Program Year: 9,231.06
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008
Project: 0004 - Service Center Renovations

IDIS Activity: 1080 - SENIOR CENTER RENOVATIONS

Status: Completed
Location: 435 N Macomb St Tallahassee, FL 32301-1050

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 01/08/2009

Financing
 Funded Amount: 149,383.13
 Drawn Thru Program Year: 149,383.13
 Drawn In Program Year: 1,980.00

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 137,412

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Replaced the main sewer line at the Lincoln Center; waterproofed, painted and renovated the exterior of the Lincoln Center; architectural fees for the replacement of the windows at the Smith-Williams Center; constructed concrete sidewalk at the North side Senior Center; waterproofed the foundation of the SE and NE corners at the Senior Center; waterproofed, painted and renovated the exterior of the Senior Center; and replacement the fire alarm panel and installed new fire alarm devices to meet ADA requirements at the Senior Center.

2008 Exterior painting and waterproofing at the senior and Lincoln centers, replace the fire alarm panel and associated devices with ADA compliant system at the Senior Center. Replaced the main sewer line at the Lincoln center.

PGM Year: 2008

Project: 0008 - Permanent Relocation

IDIS Activity: 1083 - PERMANENT RELOCATION

Status: Completed

Location: 187 Office Plaza Dr THROUGHOUT THE CITY OF TALLAHASSEE, Tallahassee, FL 32301-2844

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 01/08/2009

Financing

Funded Amount: 13,863.00

Drawn Thru Program Year: 13,863.00

Drawn In Program Year: 0.00

Description:
 FUNDS USED FOR RELOCATION ASSISTANCE SUCH AS TEMPORARY HOUSING, DEPOSITS ON NEW HOUSING, ETC.
 TO FAMILIES AND INDIVIDUALS DISPLACED DUE TO FIRE OR OTHER DISASTERS.

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	8		0		8			

Income Category:	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

For FY 2008-2009, 8 households (all of the households served were RENTERS, but the system would not allow us to enter the data as RENTERS) were served and 25 people assisted. The goal was not met because fewer than 12 displaced households sought assistance. All eight heads of household were black. All eight heads of households were female. Seven households were Extremely Low Income and one household was Very Low Income. This program is operated through the American Red Cross.

PGM Year: 2008

Project: 0017 - BOND COMMUNITY HEALTH CENTER

IDIS Activity: 1093 - BOND COMMUNITY HEALTH CENTER

Status: Completed
 Location: 710 AND 872 WEST ORANGE AVENUE TWO LOCATIONS
 ON WEST ORANGE AVENUE CENSUS TRACT 11.01
 TALLAHASSEE, FL 32310

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 01/09/2009

Description:
 THE HEALTH CENTER PROVIDES ACCESS TO THE HIGHEST QUALITY, COMPREHENSIVE, FAMILY HEALTH SERVICES WITH PARTICULAR CONCERN FOR LOWER SOCIOECONOMIC GROUPS.

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 22,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	10

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 200 10

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	182
Low Mod	0	0	18
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	200
Percent Low/Mod			100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008 200

The Bond Community Health Center is a non-profit Federally Qualified Community Health Center. Services provided include basic, comprehensive medical and related supplemental services for all life cycles and selected population groups such as those affected by HIV/AIDS or diabetes. Over ten thousand patients received services last year, while 185 of the clients diagnosed with diabetes were supported by use of CDBG funds.

PGM Year: 2008

Project: 0019 - ABILITY 1ST (THE CENTER FOR INDEPENDENT LIVING, DBA)

IDIS Activity: 1095 - ABILITY 1ST

Status: Completed
 Location: 1823 Buford Ct Tallahassee, FL 32308-4465

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/09/2009
Financing
 Funded Amount: 19,975.90
 Drawn Thru Program Year: 19,975.90
 Drawn In Program Year: 0.00

Description:
 THE ACCESSIBILITY PROGRAM ENABLES CONSUMERS TO REMAIN INDEPENDENT IN THEIR HOMES AND COMMUNITY; THEREBY, AVOIDING PLACEMENT INTO MORE COSTLY SETTINGS SUCH AS NURSING HOMES, ETC.

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	4
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting 2010 1
 replace Repair or replace roof, all windows, electrical service, five smoke detectors, front and rear exterior doors, screen door, cabinets , counter tops and sink in kitchen, floor system throughout, water closet and vanity in bathroom. Install water heater, paint exterior and interior, repair siding as needed, washer and dryer hook up, repair concrete porch and steps, Install bath tub.

PGM Year: 2007

Project: 0031 - TALLAHASSEE URBAN LEAGUE REHAB

IDIS Activity: 1421 - TUL REHAB - CLIFFORD DANTZLER

Status: Open
 Location: 721 E Magnolia Dr Tallahassee, FL 32301-6410

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 08/19/2009

Financing

Funded Amount: 878.75
Drawn Thru Program Year: 878.75
Drawn In Program Year: 878.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 1

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1171 - Major Rehab (HRD, Inc.) - Patricia Cozart

Description:
MAJOR REHABILITATION PROJECT
FUNDS USED FROM PRJ 0800470-1074 (HOME AND SHIP) AND CDBG LBPT PROJECT
0100137-952

Status: Completed
 Location: 1207 Volusia St Tallahassee, FL 32304-1946

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 11/24/2009

Description:
 Major rehabilitation project funded from HOME and CDBG funded project 0900208-1171, CDBG project 0100137-952, HOME project 0800271-1171, and SHIP projects 0900208-1171 and 0800505.

Financing

Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 1
 Owner Occupied Rehab - Exterior siding and trim, install skirting, replace roof, repair front porch, window replacement (10), upgrade electrical, replace kitchen cabinets, interior door replacement (6), wall and ceiling repairs, interior painting and replace flooring.

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1172 - Major Rehabilitation - HRD, Inc.

Status: Canceled
Location: 435 N Maccomb St Tallahassee, FL 32301-1050

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
CDBG, HOME, and SHIP funds will be used to fund major rehabilitation of owner-occupied homes, to bring them into compliance with current city codes.
The rehab projects are contracted to agencies who qualify the applicants, prepare the work write-ups, and subcontract the work to be done.

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2008

Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing

IDIS Activity: 1173 - Major Rehabilitation - Bethel CDC

Status: Canceled **Location:** 501 W Orange Ave Tallahassee, FL 32310-6830

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/25/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:
 CDBG, HOME, and SHIP funds will be used to fund major rehabilitation of owner-occupied homes, to bring them into compliance with current city codes.
 The rehab projects are contracted to agencies who qualify the applicants, prepare the work write-ups, and subcontract the work to be done.

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2008
Project: 0027 - Public Facilities

IDIS Activity: 1175 - RFP for Public Facilities - Brehon Institute

Status: Completed
Location: 300 S Adams St Tallahassee, FL 32301-1721

Initial Funding Date: 11/30/2009

Financing
 Funded Amount: 43,275.00
 Drawn Thru Program Year: 43,275.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 137,412
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting CDBG funds were used to renovate the agency's service building that included roof replacement and the installation of adequate attic ventilation, removal of two trees, replacement of all existing engineered wood floors, and renovation of the existing shower stalls.

PGM Year: 2008
Project: 0027 - Public Facilities

IDIS Activity: 1176 - RFP for Public Facilities - Lutheran Social Services of North Florida

Status: Open
Location: 606 W 4th Ave Apt 11 606 W. Fourth Avenue Suite 11 Tallahassee, FL 32303-6077

Initial Funding Date: 11/30/2009

Financing
 Funded Amount: 33,690.00
 Drawn Thru Program Year: 33,689.00
 Drawn In Program Year: 33,689.00

Proposed Accomplishments

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA
Description:
 Rehab single-family home used for transitional housing. Extensive interior and exterior rehab.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting CDBG funds were used to rehab a transitional housing unit located at 1916 Botany Drive, 32301. Rehab activities included: siding, driveway/walkway, electric, and roof repair, removal and replacement of the rear deck, kitchen cabinets, garage door, rear exterior wall, fireplace, and chimney, exterior light fixtures, and a complete exterior painting.

PGM Year: 2008

Project: 0027 - Public Facilities

IDIS Activity: 1177 - RFP for Public Facilities - Capital Area Youth Services (Non-Residential)

Status: Completed
 Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMC

Initial Funding Date: 11/30/2009

Financing

Funded Amount: 43,863.04
 Drawn Thru Program Year: 43,863.04
 Drawn In Program Year: 0.00

Description:
 CDBG funds are provided to enclose the front porch of The Family Place, a counseling center serving families with troubled youth ages 6-17, to provide additional functional area with temperature control. The CDBG national objective to benefit low and moderate-income persons will be met by reconstruction and improvement of a public facility serving a limited clientele.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	0
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	25
Moderate	0	0	0	26
Non Low Moderate	0	0	0	75
Total	0	0	0	240
Percent Low/Mod	68.8%			

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting CDBG funds were used complete the conversion of the front porch of the Family Place building into and enclosed area, i.e. a sunroom /Florida room. The structure was closed in with 2 store front, type windows requiring little maintenance, the exterior double doors were replaced with a single door with a deadbolt lock, and the interior door in to the office area was fitted with security enhancements.

PGM Year: 2008

Project: 0027 - Public Facilities

IDIS Activity: 1178 - RFP for Public Facilities-- Capital Area Youth Services (Residential)

Status: Completed Location: 2407 Roberts Ave Tallahassee, FL 32310-8136

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMC

Initial Funding Date: 11/30/2009

Financing Funded Amount: 35,899.76 Description: CDBG funds are provided to enclose the front porch of Someplace Elise Youth Shelter, a shelter housing staff and troubled youth ages 10-17, to provide additional functional area with temperature control. The CDBG national objective to benefit low and moderate-income persons will be met by reconstruction and improvement of a public facility serving a limited clientele.

Drawn Thru Program Year: 35,899.76
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	0
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 240 0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	25
Moderate	0	0	0	26
Non Low Moderate	0	0	0	75
Total	0	0	0	240
Percent Low/Mod				68.8%

Annual Accomplishments # Benefiting 240

Accomplishment Narrative

CDBG funds were used complete the conversion of the front porch of the Family Place building into and enclosed area, i.e. a sunroom /Florida room. Renovations included the installation of a sheet rock ceiling, the addition of lighting, carpet replacement, painting, removal of tree roots, and replacement of the existing, unsafe sidewalk.

PGM Year: 2009
 Project: 0001 - CDBG Administration

IDIS Activity: 1180 - CDBG Administration

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 National Objective:

Initial Funding Date: 12/01/2009
 Financing
 Description:
 Activity set up to track administrative fundsexpenses.

Funded Amount: 375,940.00
 Drawn Thru Program Year: 170,671.19
 Drawn In Program Year: 80,285.70

Proposed Accomplishments

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

PGM Year: 2009
 Project: 0001 - CDBG Administration

IDIS Activity: 1181 - Fair Housing (FY 2009-2010)

Status: Completed
 Objective:
 Location: ,
 Outcome:

Initial Funding Date: 12/01/2009

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
Description: Fair Housing testing and related activities.

National Objective:

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 3,640.95

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

PGM Year: 2008

Project: 0027 - Public Facilities

IDIS Activity: 1214 - RFP for Public Facilities - Ability 1st

Status: Completed
Location: 1823 Buford Ct Tallahassee, FL 32308-4465

Initial Funding Date: 04/13/2010

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 137,412
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Year # Benefiting

2009

Accomplishment Narrative
Renovations were completed at the agency's facility (1823 Buford Court, Tallahassee, Florida) and included the replacement of two entrance doors with automatic openers and the renovation and reconfiguration of the restroom on the first floor of the building making all ADA compliant. The agency has estimated that the improvements will impact a total of 745 people in the community. Generally speaking, they assist an estimated 745 people a year and an average of 36 people a day enter the building and have access to the bath.

PGM Year: 2008

Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing

IDIS Activity: 1215 - Major Rehab (HRD, Inc.) - Bessie Gruchy

Status: Canceled
Location: 223 Meridanna Dr Tallahassee, FL 32312-2716

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2010
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Major rehabilitation project funded from HOME andand CDBG project 0900208-1215 , and HOME project 0900422-1215.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Owner	Renter	Total
0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Owner occupied rehabilitation - new roof, fascia, soffit, new windows, replace cabinets, counters, sink, total rehabilitation of bathroom including plumbing, fixtures, and walls, painting and installation of new flooring in kitchen and bath and replace one exterior door.

PGM Year: 2008

Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing

IDIS Activity: 1216 - Major Rehab (HRP, Inc.) - Altamasa, Miles

Status: Completed
Location: 1142 Bennett St Tallahassee, FL 32304-2223

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/15/2010

Description: Major rehabilitation project funded from HOMECDBGSHIP project 0900208-1216, HOME projects 0900422-1216 and 0800271-1216, and SHIP project 0800505.

Financing

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Black/African American: 3 Total Owner 3 Hispanic 3 Total Renter 0 Hispanic 0 Total Total 3 Hispanic 3 Person 0 Hispanic 0

Asian: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

American Indian/Alaskan Native: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Native Hawaiian/Other Pacific Islander: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

American Indian/Alaskan Native & White: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Asian White: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Black/African American & White: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

American Indian/Alaskan Native & Black/African American: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Other multi-racial: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Asian/Pacific Islander: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Hispanic: 0 Total Owner 0 Hispanic 0 Total Renter 0 Hispanic 0 Total Total 0 Hispanic 0 Person 0 Hispanic 0

Total: 3 Total Owner 3 Hispanic 3 Total Renter 0 Hispanic 0 Total Total 3 Hispanic 3 Person 0 Hispanic 0

Female-headed Households: 1

Income Category:

Extremely Low 0 Owner 0 Renter 0 Total 0 Person 0

Low Mod 3 Owner 3 Renter 0 Total 3 Person 0

Moderate 0 Owner 0 Renter 0 Total 0 Person 0

Non Low Moderate 0 Owner 0 Renter 0 Total 0 Person 0

Total 3 Owner 3 Renter 0 Total 3 Person 0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	3	Owner occupied rehabilitation - exterior siding, electrical upgrade, new cabinets, bathroom plumbing fixtures, new flooring throughout, wall repairs, interior paint, repair of floor framing and subfloors, and new exterior door.

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1217 - Major Rehab (HRD, Inc.) - Virginia Waters

Status: Canceled
 Location: 2407 San Pedro Ave Tallahassee, FL 32304-1342

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 04/23/2010

Description:
 Major rehabilitation project funded from HOME project 0900422 and HOME and SHIP project 0900422.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 Owner-Occupied Rehabilitation - termite treatment of house, replace roof, missing fascia, soffit, exterior painting, replace windows, front door, kitchen cabinets repair walls, interior painting, replace flooring and replace stove.

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1218 - Major Rehab (HRD, Inc.) - Alberta Copeland

Status: Canceled

Location: 2340 Keith St Tallahassee, FL 32310-0903

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/23/2010

Financing Description: CLOSED - Project is a duplicate. Major rehabilitation project funded from HOME project 0900422, 0800271, CDBG project 0100137, and HOMECDBGSHIP project 0900208.

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		Owner Occupied rehabilitation - roof repair, replace damaged flooring and sub flooring, window replacement, update electrical service, replace heat/air conditioning, replace kitchen and bathroom cabinets, sink/counter, replace plumbing fixtures in the bathroom, repair walls throughout the home, interior painting throughout, flooring replaced.

PGM Year: 2008

Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing

IDIS Activity: 1219 - Major Rehab (Bethel CDC) - William Jibb

Status: Open

Location: 3102 Garfield St Tallahassee, FL 32301-6912

Initial Funding Date: 06/27/2011

Financing

Funded Amount: 379.56

Drawn Thru Program Year: 379.56

Drawn In Program Year: 379.56

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 1

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
Description: Major rehabilitation project funded from HOME project 0900422.
National Objective: LMH

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1
 Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 1

PGM Year: 2009

Project: 0003 - Public Facilities

IDIS Activity: 1221 - FY09-10 Demolitions

Status: Completed
 Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 04/26/2010

Description:
 These funds will be used to remove abandoned and unsafe buildings throughout the city.

Financing
 Funded Amount: 19,955.00
 Drawn Thru Program Year: 19,955.00
 Drawn In Program Year: 16,235.00

Proposed Accomplishments
 Housing Units : 2
 Total Population in Service Area: 137,412
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 2009 Received Asbestos Surveys on 6 properties in preparation for Demolition (\$3,820), 12 Title Searches (\$1,705) and successfully demolished 2 buildings (\$14,430)

PGM Year: 2009

Project: 0004 - Housing Programs-Rehabilitation

IDIS Activity: 1222 - FY09-10 Temporary Relocation

Status: Open

Location: 300 S Adams St Tallahassee, FL 32301-1721

Initial Funding Date: 04/26/2010

Financing

Funded Amount: 18,794.42

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0
- Total: 0

Female-headed Households: 0

Income Category:

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Relocation deemed necessary in the course of major rehabilitation of owner-occupied housing is carried out by the City in conjunction with the agency performing the rehab. This is necessary for some of the more extensive rehabilitations.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0006 - Neighborhood Revitalization

IDIS Activity: 1223 -FY09-10 Big Bend Homeless Coalition

Status: Completed

Location: .

Initial Funding Date: 03/18/2011

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 200,000.00

Drawn In Program Year: 200,000.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0006 - Neighborhood Revitalization

IDIS Activity: 1224 - FY09-10 Hope Community

Status: Completed

Location: 435 N Monroe St Tallahassee, FL 32301-1257

Initial Funding Date: 03/21/2011

Financing

Funded Amount: 470,000.00

Drawn Thru Program Year: 470,000.00

Drawn In Program Year: 470,000.00

Proposed Accomplishments

Organizations : 1

Total Population in Service Area: 137,412

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

HOPE Community provided services to more than 400 unduplicated individuals. Sixty percent of those served were exited into stable housing; sixty-three individuals obtained health services; ninety-two individuals were linked with mainstream resources; twenty-four individuals were engaged in educational programs, and forty individuals attained employment.

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: CDBG Non-profit Organization National Objective: LMA
Capacity Building (19C)
Description:
 HOPE Community is an emergency and transitional housing development for the homeless. It provides the necessary shelter, services, case-management, and counseling in a secure, campus-like environment to move the homeless to self-sufficiency and into stable, affordable housing.

PGM Year: 2009
Project: 0006 - Neighborhood Revitalization

IDIS Activity: 1225 - FY09-10 Frenchtown CDC

Status: Open
Location: 421 W Georgia St Tallahassee, FL 32301-1011

Initial Funding Date: 06/20/2011

Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Proposed Accomplishments

Organizations : 2
Total Population in Service Area: 11,127
Census Tract Percent Low / Mod: 82.40

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

PGM Year: 2009
Project: 0002 - Public Services

IDIS Activity: 1226 - FY09-10 Senior Services Center

Status: Completed
Location: 1400 N Monroe St Tallahassee, FL 32303-5529

Initial Funding Date: 04/28/2010

Financing
Funded Amount: 58,667.51
Drawn Thru Program Year: 58,667.51
Drawn In Program Year: 18,439.95

Proposed Accomplishments
People (General) : 350

Actual Accomplishments

Number assisted:
 White: 0
 Black/African American: 0
 Asian: 0

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
Description: Frenchtown CDC is a CBDO charged with the revitalization of the Frenchtown area via the development of infill housing, rehab of existing housing, development of a mixed-use project known as Frenchtown Village Marketplace and complete surveys to determine which businesses would be viable in the Greater Frenchtown Area.
National Objective: LMA

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Description:
 The senior health program focuses specifically on senior citizen's health and wellness by providing low or no-cost preventative health care and promoting health education.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	1
Black/African American:	0	0	0	0	0	0	183	0
Asian:	0	0	0	0	0	0	1	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

2009 # Benefiting 12
 Twelve households (11 homeowners and 1 extremely low income renter - IDIS won't allow me to enter rental information) displaced because of fire, natural disaster or condemnation were provided financial assistance including moving costs, rent, and security deposits to relocate to safe affordable units.

PGM Year: 2009

Project: 0002 - Public Services

IDIS Activity: 1228 - FY09-10 Smith/Williams Service Center

Status: Completed

Location: 2295 Pasco St Tallahassee, FL 32310-0908

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 04/28/2010

Financing

Description: Enrichment program for afterschool children and meal site and exercise site for seniors.

Funded Amount: 38,081.65

Drawn Thru Program Year: 38,081.65
 Drawn In Program Year: 27,288.95

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2009 # Benefiting 108

Accomplishment Narrative

The After-School, Summer Enrichment, and Girls Mentoring programs provide structured enrichment for children and youth (K-12). Last year, 108 children and youth received supportive services in the areas of: homework assistance, cultural enrichment, social development, community involvement, reading initiatives, computer literacy, nutrition and health education, and prevention interventions. Located in a NRSAs, an area heavily impacted by poverty and other socio-economical risk factors, the program also provides a safe, structured environment for students while their parents are working or, in some incident, there is limited parental involvement at home. Ninety-eight percent (98%) of the participants reside in female-headed households. Ninety-eight percent (98%), which represents 106 of the 108 participants, were promoted to the next grade level.

PGM Year: 2009
 Project: 0002 - Public Services

IDIS Activity: 1229 - FY09-10 Lincoln Neighborhood Center

Status: Completed
 Location: 438 W Brevard St Tallahassee, FL 32301-1004

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 04/29/2010
 Financing

Funded Amount: 25,901.16
 Drawn Thru Program Year: 25,901.16
 Drawn In Program Year: 13,507.17

Description:
 Afterschool program provides structured enrichment and tutoring activities.
 The center also provides supportive services to seniors.

Proposed Accomplishments
 People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	48
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Located in the Frenchtown community, a designated NRSA, the programs provide structured enrichment and tutoring activities for children and youth. A licensed Florida teacher provides one-on-one and group instruction with the assistance of a teacher's aide. Specifically, the program focuses on math, science, reading, language, and FCAT preparation. Overall, the program's goal is to improve the academic performance of at-risk youth. During this reporting period, 100% (25) of the students completing the After-School program earned a promotion to the next grade level. Furthermore, 39 students participated in the Summer Reading program.

PGM Year: 2009
Project: 0002 - Public Services

IDIS Activity: 1230 - FY09-10 Bond Community Health Center

Status: Completed
Location: 1720 S Gadsden St Tallahassee, FL 32301-5506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 04/29/2010

Financing

Description:
 The health center provides access to the highest quality, comprehensive, family health services with particular concern for lower socio-economic groups.

Funded Amount: 32,500.00
 Drawn Thru Program Year: 32,500.00
 Drawn In Program Year: 24,375.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	8
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	8

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	146

Low Mod	0	0	0	54
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod	100.0%			

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Each year, Bond serves over 10,000 patients providing an array of medical services, including primary care, mental health, treatment for HIV/AIDS, and pharmaceuticals. 200 patients were supported by grant funds.

2009 200

PGM Year: 2009
Project: 0002 - Public Services

IDIS Activity: 1231 - FY09-10 Capital Medical Society/Wr Care

Status: Completed
Location: 1204 Miccosukee Rd Tallahassee, FL 32308-5008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Description:
 Provide timely access to appropriate specialty medical care for low-income medically underserved persons.

Initial Funding Date: 04/29/2010
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 11,250.00

Proposed Accomplishments
 People (General) : 70

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	11
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	204	11

Female-headed Households:

0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	35
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Throughout the year, a network of volunteer partners, including 300 local physicians donate over \$3 million in free medical care to qualified patients. Through the CDBG grant, the agency processed 204 patients, and 117 patients have been seen by a physician.

Year	# Benefiting
2009	204

PGM Year:

2009

Project:

0002 - Public Services

IDIS Activity:

1232 - FY09-10 A Life Recovery Center, Inc.

Status:

Completed

Location:

449 W Georgia St Tallahassee, FL 32301-1011

Initial Funding Date:

04/29/2010

Financing

Funded Amount: 4,400.00

Drawn Thru Program Year: 4,400.00

Drawn In Program Year: 4,400.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)
National Objective: LMC

Description:
 The center provides treatment to low-moderate income persons with a current history of alcohol and/or drug abuse dependency

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 21 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 21

During this reporting period, 21 clients received services through the CDBG fund. Furthermore, to assist residents gaining life management skills, the agency added a supervised job component; this component is supported with a \$4,400 City grant. Program residents are responsible for assisting with maintaining sanitary conditions at the Fred Lee Park and surrounding Franchtown area, a HUD designated Neighborhood Revitalization Strategy Area.

PGM Year: 2009
 Project: 0002 - Public Services

IDIS Activity: 1233 - FY09-10 Ability 1st (Center for Independent Living)

Status: Completed
 Location: 1823 Buford Ct Tallahassee, FL 32308-4465

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Description:
 The accessibility program enables persons with physical disabilities to live as independently as possible. Services include the construction of wheelchair ramps, loans of durable medical equipment, and provision of medical supplies.

Initial Funding Date: 04/29/2010
 Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 11,472.89

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	14
Black/African American:	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	14

Female-headed Households:

Owner	Renter	Total
0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	150
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	150	Last year, the Clinic served 3,027 Leon County residents, which represents a 36% increase. Moreover, the clinic provided 9,575 patients encounters. In FY2009-10, CDBG funds supported the enrollment and treatment of 150 new patients.

PGM Year: 2009

Project: 0002 - Public Services

IDIS Activity: 1236 - FY09-10 TCC CRQP Program

Status: Completed

Location: 444 Appleyard Dr Tallahassee, FL 32304-2815

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/29/2010
 Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Description:
 The major purpose of the program is to increase the number of low and low-middle income potential first generation-in-college students grades 6-12 to obtain a college degree.

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2009 30

Accomplishment Narrative

Students outcomes specific to CDBG funding are as follows: thirty students from targeted schools (schools with lower academic success rate) were enrolled in the program. Fifty-seven (17 of 30) of the target students maintained and/or increased their GPA. 100% (30) of the target students received promotions to the next grade level; and 87% (26 of 30) of the target students earned FCAT scores on grade level of showed an increase in their scores. Moreover, the current high school graduation rate of CROP students is 99%, while the state average is 73%.

PGM Year: 2009
 Project: 0002 - Public Services

IDIS Activity: 1237 - FY09-10 Early Learning Coalition

Status: Completed
 Location: 325 John Knox Rd Ste L201 Building L-201 Tallahassee, FL 32303-4128

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 04/29/2010

Financing

Funded Amount: 22,000.00
 Drawn Thru Program Year: 22,000.00
 Drawn In Program Year: 16,500.00

Description:
 ELC provides childcare tuition assistance for families with children. Their programs are designed to strengthen families and prepare children for school.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	5
Black/African American:	0	0	0	0	0	0	141	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	5

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	89
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year 2009 # Benefiting 163
 Currently, the program serves 4,307 children throughout Leon County. CDBG funding supported the enrollment and preschool placement of 163 infants and children (ages 0 & 5) from low-income, working households.

PGM Year: 2008

Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing

IDIS Activity: 1239 - Major Rehab (HRD, Inc.) - Dolores Williams

Status: Completed

Location: 610 N Copeland St Tallahassee, FL 32304-7922

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/13/2010

Financing

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 0.00

Description:

Major rehabilitation project funded from HOME and CDBG funded project 0900208-1239, CDBG project 0100137-952, HOME project 0800271-1239, and SHIP projects 0900208-1239 and 0800505.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 1 1 0 1 0
 Total 1 0 1 0
 Percent Low/Mod 0.0% 0.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Owner occupied rehabilitation - roof repair, electrical upgrade, new cabinets, bathroom plumbing fixtures, new flooring throughout, wall repairs, interior and exterior paint, and new landing complete with steps, railings for both front and rear entrance of house.

PGM Year: 2007

Project: 0031 - TALLAHASSEE URBAN LEAGUE REHAB

IDIS Activity: 1245 - TUL Rehab - Vivian Weeks

Status: Completed

Location: 1010 Apache St Tallahassee, FL 32301-7008

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/13/2010

Financing Description:
 Rehab funded from HOME and SHIP project 0800470, and HOME project 0900422.

Funded Amount: 805.00

Drawn Thru Program Year: 805.00

Drawn In Program Year: 805.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:		Owner	Renter	Total	Person
Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	0
Moderate	1	0	1	0	0
Non Low Moderate	0	0	0	0	0
Total	1	0	1	1	0
Percent Low/Mod	100.0%			100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Repair and/ or replace all windows, exterior doors, kitchen cabinets, counter tops and sink, floor coverings, water closet, vanity, water heater and HVAC. Install sheetrock in kitchen and bedroom and hood over range, paint exterior. Conducting research on LBPT.

PGM Year: 2007

Project: 0031 - TALLAHASSEE URBAN LEAGUE REHAB

IDIS Activity: 1247 - TUL Rehab - Jennifer Thompson

Status: Completed Objective: Provide decent affordable housing

Location: 826 W Georgia St Tallahassee, FL 32304-7851 Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/13/2010 Description: Rehab funded from HOME and SHIP project 0800470, and HOME projects 0900422 and 0800271.

Financing Funded Amount: 179,46

Drawn Thru Program Year: 179,46

Drawn In Program Year: 179,46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
 Total: 1 0 0 0 1 0 0 0 0 0
 Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 1

826 Georgia St. : Replaced the roof, all windows, exterior doors, bathroom door, kitchen cabinets, floor coverings throughout house, cabinet in the bathroom, toilet, and the bathtub at 826 Georgia Street. Also installed 200 amp service, smoke detector and range hood and painted the exterior and interior of the house.

PGM Year: 2007

Project: 0031 - TALLAHASSEE URBAN LEAGUE REHAB

IDIS Activity: 1249 - TUL Rehab - Lua Young

Status: Completed **Objective:** Provide decent affordable housing

Location: 706 W 7th Ave Tallahassee, FL 32303-5918 **Outcome:** Affordability

Initial Funding Date: 05/13/2010 **Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Financing **Description:**
 Funded Amount: 278.54 Rehab funded from HOME and SHIP project 0800470, HOME projects 0900422 and 0800271, and SHIP project 0800505.
 Drawn Thru Program Year: 278.54
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White: 0
 Black/African American & White: 1
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 1

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Repair and/ or replace roof, all windows, smoke detectors, Kitchen cabinets, counter tops, sink, floorcoverings in bath and kitchen and carpet in rest of house, vanity and water closet in bathroom, paint interior and exterior.

PGM Year: 2007

Project: 0031 - TALLAHASSEE URBAN LEAGUE REHAB

IDIS Activity: 1299 - Willie Williams (Rehab 0800470)

Status: Completed
 Location: 1314 Idaho St Tallahassee, FL 32304-1921

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)
 National Objective: LMH

Initial Funding Date: 07/27/2010

Description: Major rehabilitation project funded from project 0800470-1074 (HOME) and CDBG 1000289.

Financing
 Funded Amount: 758.10
 Drawn Thru Program Year: 758.10
 Drawn In Program Year: 300.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner	Renter	Total	Person
White:	0	0	0	0
Black/African American:	1	0	1	0
Total	0	0	1	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting 2010 1
 Replace roof, all windows, exterior doors, three smoke detectors, exterior doors, screen door on front, bedroom and closet doors, kitchen cabinets and counter tops, water closet and vanity and range hood. Repair or replace electrical system, floor coverings throughout, holes in walls, paint interior and exterior.

PGM Year: 2007

Project: 0031 - TALLAHASSEE URBAN LEAGUE REHAB

IDIS Activity: 1341 - TUL Rehab - Miller Floyd

Status: Completed

Location: 1100 Tanner Dr Tallahassee, FL 32305-6753

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/20/2010

Description:

Rehab funded from HOME and SHIP project 0800470, HOME projects 0900422 and 0800271, and SHIP project 0800470.

Financing

Funded Amount: 663.77

PR03 - TALLAHASSEE

Drawn Thru Program Year: 663.77
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2009	1

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1342 - Major Rehab (HRD, Inc.) - Virginia Waters

Status: Completed
 Location: 2407 San Pedro Ave Tallahassee, FL 32304-1342

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/24/2010
 Financing

Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 1

Description:
 Major rehabilitation project funded from HOME and CDBG funded projects.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 1

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1343 - Major Rehab (HRD, Inc.) - Eva Killings

Status: Completed
 Location: 933 Tucker St Tallahassee, FL 32310-6141

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 1/16/2010

Description:
 Major rehabilitation project funded from HOME project 0900422 and HOME and SHIP project 0900208 and CDBG project 1000289.

Financing

Funded Amount: 4,914.00
 Drawn Thru Program Year: 4,914.00
 Drawn In Program Year: 4,914.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2010 1
 Repair or replace floor system in dining, living bathroom and kitchen, cabinets and counter tops in bathroom and kitchen. Install toilet and tub in bathroom, holes in wall and ceilings exterior and interior doors. Paint interior and install floor coverings throughout.

PGM Year: 2008

Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing

JDIS Activity: 1344 - Major Rehab (Bethel CDC) - Tommy Williams

Status: Completed

Location: 2138 Saxon St Tallahassee, FL 32310-0815

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/24/2010

Description:

Major rehabilitation project.

Financing

Funded Amount: 10,185.00

Drawn Thru Program Year: 10,185.00

Drawn In Program Year: 10,002.62

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Black/African American: 1 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Asian: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

American Indian/Alaskan Native: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Native Hawaiian/Other Pacific Islander: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

American Indian/Alaskan Native & White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Asian White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Black/African American & White: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

American Indian/Alaskan Native & Black/African American: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Other multi-racial: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Asian/Pacific Islander: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Hispanic: 0 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Total: 1 Total Owner Hispanic 0 Renter Total Hispanic Total Person Hispanic 0

Female-headed Households: 0

Income Category:

Extremely Low 0 Owner Renter Total Person 0

Low Mod 0 Owner Renter Total Person 0

Moderate 1 Owner Renter Total Person 1

Non Low Moderate 0 Owner Renter Total Person 0

Total 1 Owner Renter Total Person 1

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	1	Replace or replace roof windows, holes in walls and ceilings, two exterior doors, screen door on porch, paint exterior and interior walls and trim and electrical system. Install smoke detector bathtub shower combination and vanity and counter top in bathroom. Replace sewer line, water line, framing and subfloor, porch stairs and porch floor and ceiling.

PGM Year: 2009
Project: 0003 - Public Facilities

IDIS Activity: 1356 - FY09-10 Neighborhood Deterioration Abatement Program

Status: Completed
Location: Address Suppressed

Initial Funding Date: 06/14/2011

Financing

Funded Amount: 110,000.00
 Drawn Thru Program Year: 110,000.00
 Drawn In Program Year: 110,000.00

Proposed Accomplishments

Housing Units : 800
 Total Population in Service Area: 18,523
 Census Tract Percent Low / Mod: 79.00

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		Two of Tallahassee's targeted neighborhoods, Frenchtown and Southside, have been selected for this program. Two Code Enforcement Officers provide increased site visits and serve as liaison between the neighborhoods and programs offered by the City for neighborhood stabilization and improvement.

PGM Year: 2010

Project: 0003 - CDBG Administration

IDIS Activity: 1357 - FY10-11 CDBG Administration

Status: Open
Location: ,

Initial Funding Date: 03/16/2011

Financing

Funded Amount: 408,190.40
 Drawn Thru Program Year: 309,490.55
 Drawn In Program Year: 309,490.55

Proposed Accomplishments

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**
Description:
 Project is used to fund CDBG administrative program costs.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010

Project: 0003 - CDBG Administration

IDIS Activity: 1358 - FY10-11 Fair Housing

Status: Open

Location: ,

Initial Funding Date: 03/16/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 2,359.27

Drawn In Program Year: 2,359.27

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010

Project: 0007 - Public Services

IDIS Activity: 1359 - TALLAHASSEE SENIOR CENTER

Status: Open

Location: 1400 N Monroe St Tallahassee, FL 32303-6529

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

Description: THE SENIOR HEALTH PROGRAM FOCUSES SPECIFICALLY ON SENIOR CITIZENS' HEALTH AND WELLNESS BY PROVIDING LOW OR NO-COST PREVENTATIVE HEALTH CARE AND PROMOTING HEALTH EDUCATION.

Initial Funding Date: 03/16/2011

Financing

Funded Amount: 60,606.00

Drawn Thru Program Year: 48,690.48

Drawn In Program Year: 48,690.48

Proposed Accomplishments

Actual Accomplishments

Number assisted: 75

White: 14

Black/African American: 134

Asian: 0

American Indian/Alaskan Native: 0

Objective: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective: Project is used to fund CDBG administrative costs - includes \$10,000 for Fair Housing testing and related activities.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Description: THE SENIOR HEALTH PROGRAM FOCUSES SPECIFICALLY ON SENIOR CITIZENS' HEALTH AND WELLNESS BY PROVIDING LOW OR NO-COST PREVENTATIVE HEALTH CARE AND PROMOTING HEALTH EDUCATION.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	134	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	39
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2010 # Benefiting 146
 Accomplishment Narrative
 Located in a NRSA, an area heavily impacted by poverty and other socio-economical risk factors, the program provides a safe, structured environment for students while their parents are working or, in some instances, there is limited parental involvement at home. Ninety-eight percent, which represents 142 of the 145 participants, were promoted to the next grade level.

PGM Year: 2010

Project: 0007 - Public Services

IDIS Activity: 1364 - FY10-11 Lincoln Neighborhood Center

Status: Open
 Location: 438 W Brevard St Tallahassee, FL 32301-1004

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 03/17/2011
 Financing
 Funded Amount: 25,966.00

Description:
 Afterschool program provides structured enrichment and tutoring activities.
 The center also provides supportive services to seniors.

Drawn Thru Program Year: 17,511.58
 Drawn In Program Year: 17,511.58

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	173	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	177	0

Female-headed Households:

Owner	Renter	Total	Person
0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	145
Non Low Moderate	0	0	0	0
Total	0	0	0	177
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	177	During this reporting period, 100% (25) of the students completing the after school program earned a promotion to the next grade level and 35 students participated in the summer reading program.

Recognizing the isolation and increasing needs of area seniors, Lincoln expanded its programming to provide supportive services to seniors. These support services include: exercise classes, computer literacy trainings, opportunities for social interaction, and holding monthly Senior Days (covering topics such as health education and end of life planning). One hundred and fifty-two (152) seniors participated throughout the year.

PGM Year: 2010

Project: 0007 - Public Services

IDIS Activity: 1362 - FY10-11 Capital Medical Society/We Care

Status: Open
 Location: 1204 Miccosukee Rd Tallahassee, FL 32308-5008

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 03/18/2011
 Description: Provide timely access to appropriate specialty medical care for low-income medically underserved persons.

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 12,500.00
 Drawn In Program Year: 12,500.00

Proposed Accomplishments
 People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	0
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	0

Female-headed Households: 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	0
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	229	Last year, this network of volunteer partners provided over \$1.4 million in free medical care to 539 qualified patients. In addition, the program paid over \$20,000 for patients' prescriptions and transportation vouchers. Additionally, 498 patients received medical case management services. CDBG funds supported the care of 229 patients.

PGM Year: 2010
 Project: 0007 - Public Services

IDIS Activity: 1363 - FY10-11 Big Bend Cares

Status: Open
 Location: 2201 S Monroe St Tallahassee, FL 32301-6302

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 03/18/2011

Description:

The only HIV/AIDS organization to provide case management services (medical case management, free medical services, rental, mortgage, utility, and emergency housing assistance), and is the primary AIDS service organization providing education and comprehensive support to clients.

Financing
 Funded Amount: 29,520.00
 Drawn Thru Program Year: 21,430.17
 Drawn In Program Year: 21,430.17

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	0

Female-headed Households:

0

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75

100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 75

Last Year, the HIV/AIDS Client Care program served 906 clients and 665 (73%) reside in Leon County. During this reporting period, 75 clients were supported by the use of CDBG funds. 100% (75) of the clients remained active in their care and treatment of HIV/AIDS throughout the contract period. Furthermore, 149 clients were enrolled into care, with 100% seeing a primary physician for care. Eighty-five percent of the clients live below the Federal Poverty Guidelines. Through the agency's extensive outreach efforts, over 21,000 people received additional information about this disease. 1,444 individuals were tested, and results were reported to 87% of those tested. Moreover, the agency distributed 3,674 food bags.

PGM Year: 2010
Project: 0007 - Public Services
IDIS Activity: 1364 - FY10-11 TCC CROP Program

Status: Open
Location: 444 Apleyard Dr Tallahassee, FL 32304-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/18/2011
Financing
Description:
 The major purpose of the program is to increase the number of low and low-middle income potential first generation-in-college students grades 6-12 to obtain a college degree.

Funded Amount: 20,000.00
 Drawn Thru Program Year: 8,908.88
 Drawn In Program Year: 8,908.88

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	0

Female-headed Households:

Income Category:

Owner	Renter	Total	Person
0	0	0	0

Extremely Low	0	0	0	65
Low Mod	0	0	0	66
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2010	131

While the program served a total of 338 students from the targeted at-risk schools (Griffin and Nims Middle Schools), reported student outcomes are specific to the 30 students supported through CDBG funding. CDBG specific outcomes are as follows: (1) 80.5% of the targeted students maintained and/or increased their GPA; (2) 94.4% of the targeted students were promoted to the next grade level; (3) 90% of the targeted students earned FCAT scores at or above their grade level. Moreover, the current high school graduation rate of CROP students is 98.5%, while the state average is 73%.

PGM Year: 2010

Project: 0007 - Public Services

IDIS Activity: 1365 - FY10-11 Early Learning Coalition

Status: Open

Location: 325 John Knox Rd Tallahassee, FL 32303-4113

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 03/18/2011

Description:

ELC provides childcare tuition assistance for families with children. Their programs are designed to strengthen families and prepare children for school.

Financing

Funded Amount:	51,550.00
Drawn Thru Program Year:	25,775.00
Drawn In Program Year:	25,775.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	7
Black/African American:	0	0	0	0	0	0	248	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 309 7

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person			
				Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	273			
Low Mod	0	0	0	36			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	309			
Percent Low/Mod				100.0%			

Annual Accomplishments # Benefiting 309
 2010
 Accomplishment Narrative: Currently, the program serves 4,209 children (representing 2,300 low-income households) throughout Leon County. CDBG funding supported the enrollment and preschool placement of 241 infants and children (ages 0-5) and 68 children (ages 6-12) from low-income, working households.

PGM Year: 2008
Project: 0005 - Major Rehabilitation Including Lead-Based Paint Testing
IDIS Activity: 1366 - Major Rehab (HRD, Inc.) - Bessie Gruchy

Status: Completed
Location: 1142 Bennett St Tallahassee, FL 32304-2223
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/21/2011
Financing
 Funded Amount: 4,185.00
 Drawn Thru Program Year: 4,185.00
 Drawn In Program Year: 185.00
Description:
 Major rehabilitation project funded from HOME/CDBG/SHIP project 0900208-1366, HOME projects 0900422-1366 and 0800271-1366, CDBG projects 1000290-1366 and 0900208-1366, and SHIP project 0900208-1366.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2010 1
 Owner Occupied Rehab - new roof, fascia, softi, new windows, replace cabinets, counters, sink, total rehabilitation of bathroom including plumbing, fixtures, and walls, painting and installation of new flooring in kitchen and bath and replace one exterior door.

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1367 - Major Rehab (HRD, Inc.) - Lucille Williams

Status: Completed
 Location: 2710 Eugene Bailey Rd Tallahassee, FL 32308-4269

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 04/21/2011

Description: Major rehabilitation project funded from HOME/CDBG/SHIP projects 0900271, 0900208, 1000289, and 1000290.

Financing
 Funded Amount: 4,864.46
 Drawn Thru Program Year: 4,864.46
 Drawn In Program Year: 4,473.35

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner	Renter	Total	Person
White:	0	0	0	0
Black/African American:	1	0	1	0
Asian:	0	0	0	0
Total	1	0	1	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

Owner	Renter	Total
0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting 2010 1
 Owner Occupied Rehabilitation - roof repair, replace damaged flooring and sub flooring, window replacement, update electrical service, replace heat/air conditioning, replace kitchen and bathroom cabinets, sink/counter, replace plumbing fixtures in the bathroom, repair walls throughout the home, interior painting throughout, flooring replaced.

PGM Year: 2008

Project: 0005 - Major Rehabilitation including Lead-Based Paint Testing

IDIS Activity: 1369 - Major Rehab (HRD, Inc.) - Joseph Luisi

Status: Completed

Location: 2046 Holmes St Tallahassee, FL 32310-5719

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/21/2011
 Financing

Funded Amount: 10,300.00
 Drawn Thru Program Year: 10,300.00
 Drawn In Program Year: 10,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Repaired or replaced roof, holes in ceilings and walls, new windows, electrical wiring system and paint exterior and interior. Install two exterior doors and hardware, screen door on porch, smoke detectors, HVAC system, bathtub/shower combo and floor covering throughout house.

Description:
 CDBG, HOME, and SHIP funds will be used to fund major rehabilitation of owner-occupied homes, to bring them into compliance with current city codes. The rehab projects are contracted to agencies who qualify the applicants, prepare the work write-ups, and subcontract the work to be done.

PGM Year: 2010
Project: 0008 - Public Facilities

IDIS Activity: 1374 - FY10-11 Neighborhood Deterioration Abatement Program

Status: Open
Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/14/2011

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 56,240.46
Drawn In Program Year: 56,240.46

Proposed Accomplishments

Housing Units : 850
Total Population in Service Area: 18,523
Census Tract Percent Low / Mod: 79.00

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010
Two of the targeted neighborhoods, Frenchtown and Southside, have been selected for this program. Two code enforcement officers provide increased site visits and serve as liaison between the neighborhoods and programs offered by the City for neighborhood stabilization and improvement.

PGM Year: 2010

Project: 0009 - NEIGHBORHOOD REVITALIZATION

IDIS Activity: 1375 - FY10-11 Frenchtown CDC - CDBO

Status: Open
Location: 421 W Georgia St Tallahassee, FL 32301-1011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)

National Objective: LMA

Initial Funding Date: 06/23/2011

Financing

Funded Amount: 103,395.60
Drawn Thru Program Year: 73,417.88
Drawn In Program Year: 73,417.88

Proposed Accomplishments

Organizations : 2
Total Population in Service Area: 11,127
Census Tract Percent Low / Mod: 82.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010
 FTDCDC provided technical assistance to 10 businesses interested in expanding, maintaining, or improving their businesses in the Frenchtown area. They provided technical assistance to 10 low and moderate-income persons interested in entrepreneurial opportunities in Frenchtown. The agency provided homeownership and rental housing information regarding opportunities in Frenchtown to 5 families.

PGM Year: 2009
 Project: 0003 - Public Facilities
 IDIS Activity: 1377 - FY09-10 Lot Acquisition

Status: Open
 Location: 300 S Adams St Tallahassee, FL 32301-1721
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)
 National Objective: LMH

Initial Funding Date: 07/08/2011
 Description:
 In an effort to develop affordable housing, the City will identify and acquire properties that because of significant long-standing code enforcement violations are available for acquisition through foreclosure.

Financing
 Funded Amount: 150,000.00
 Drawn Thru Program Year: 109,005.78
 Drawn In Program Year: 109,005.78

Proposed Accomplishments
 Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Total	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2010
 Project: 0007 - Public Services

IDIS Activity: 1378 - FY10-11 Neighborhood Health Services

Status: Open
 Location: 438 W Brevard St Tallahassee, FL 32301-1004

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 07/18/2011

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 23,790.13
 Drawn In Program Year: 23,790.13

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	0
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	0

Female-headed Households:

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	150
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 150

Last year, the clinic served 3194 Leon County residents, including 500 new patients. Moreover, the clinic provided 12,398 patient encounters (an increase of 29%). In FY2011, CDBG funds supported the treatment of 150 patients.

PGM Year: 2010
Project: 0007 - Public Services

IDIS Activity: 1379 - FY10-11 Ability 1st(Center for Independent Living)

Status: Open
Location: 1823 Buford Ct Tallahassee, FL 32308-4465

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Description:
 The accessibility program enables persons with physical disabilities to live as independently as possible. Services include the construction of wheelchair ramps, loans of durable medical equipment, and provision of medical supplies.

Initial Funding Date: 07/18/2011
Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 7,386.46
 Drawn In Program Year: 7,386.46

Proposed Accomplishments
 People (General) : 30
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	0

Female-headed Households:

0

0

0

Income Category:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2010

Benefiting 108

Accomplishment Narrative

Last Year, 392 individuals received accessibility support, including ramps and medical supplies and equipment. During the FY2011 reporting period, CDBG funds supported the care of 108 clients. Ninety percent of the participants reported a reduction in secondary infections and/or medical complications, and 100% of the participants reported improved mobility.

PGM Year: 2009

Project: 0003 - Public Facilities

IDIS Activity: 1381 -FY09-10 Service Center Renovations

Status: Open

Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 07/19/2011

Financing

Funded Amount: 210,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The City has set rehabilitation goals for six of its community centers: Walker Ford, Levy Community Pool Building, Fourth Avenue Community Center, Lincoln Neighborhood Center, the Senior Center, and the Smith-Williams Annex building. Each of these community centers needs renovations to better serve the neighborhoods they serve. Renovations will continue so that these centers continue to be a viable part of their respective neighborhoods.

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 137,412

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

Year 2010

Benefiting

Accomplishment Narrative

The following improvements were made to the following centers.

Tallahassee Senior Center

1. Replacement of main sewer line at the Senior Center
2. Renovation of third floor restrooms

2009

The following improvements were made to the following centers.

Tallahassee Senior Center

1. Renovation of the second floor restrooms
2. Selective interior renovation
3. Replace flooring in the annex building

Smith-Williams Center

1. Exterior renovation of main building
2. Interior renovation of the annex building

Lincoln Neighborhood Center

1. Upgrade fire detection devices in attic

PGM Year: 2010

Project: 0008 - Public Facilities

IDIS Activity: 1382 - FY10-11 Service Center Renovations

Status: Open

Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 07/19/2011

Financing

Funded Amount: 150,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 137,412

Census Tract Percent Low / Mod: 51.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0008 - Public Facilities

IDIS Activity: 1383 - FY10-11 Demolitions

Status: Open

Location: 300 S Adams St Tallahassee, FL 32301-1721

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 07/19/2011

Description:
These funds will be used to remove abandoned and unsafe buildings throughout the city.

Financing
Funded Amount: 31,000.00
Drawn Thru Program Year: 15,575.00
Drawn In Program Year: 15,575.00

Proposed Accomplishments
Housing Units : 6
Total Population in Service Area: 137,412
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting
2010
These funds have been used to remove abandoned and unsafe buildings through the city and to obtain title searches and asbestos surveys in preparation for demolition of abandoned and unsafe buildings.
Completed 15 title searches, 2 asbestos surveys, and 4 buildings were demolished.

PGM Year: 2010
Project: 0009 - NEIGHBORHOOD REVITALIZATION

IDIS Activity: 1384 - FY10-11 Hope Community

Status: Open
Location: 2279 W Pensacola St Tallahassee, FL 32304-3105

Initial Funding Date: 07/19/2011

Financing
Funded Amount: 473,500.00
Drawn Thru Program Year: 333,126.40
Drawn In Program Year: 333,126.40

Proposed Accomplishments
Organizations : 1
Total Population in Service Area: 137,412
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0006 - Neighborhood Revitalization

IDIS Activity: 1385 - FY10-11 Big Bend Homeless Coalition

Status: Open
Location: 2279 W Pensacola St Tallahassee, FL 32304-3105
PR03 - TALLAHASSEE

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: CDBG Non-profit Organization
 Capacity Building (19C) National Objective: LMASA

Description: Big Bend Homeless Coalition is a Community Based Development Organization (CBDO) charged with the coordination of the Continuum care for the Homeless and the operation of the HOPE Community.

Initial Funding Date: 07/19/2011

Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 129,736.08
 Drawn In Program Year: 129,736.08

Proposed Accomplishments
 Organizations : 1
 Total Population In Service Area: 137,412
 Census Tract Percent Low / Mod: 51.00

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

PGM Year: 2009
 Project: 0004 - Housing Programs-Rehabilitation
 IDIS Activity: 1411 - Katrina Wyche

Status: Open
 Location: 620 Dunn St Tallahassee, FL 32304-2459

Initial Funding Date: 08/16/2011
 Financing
 Funded Amount: 240.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Households (General) : 1

Actual Accomplishments
 Number assisted:

White: 0
 Black/African American: 1
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Relocation (08) National Objective: LMC
 Description: CDBG funds were used to temporarily relocate Ms. Wyche in a hotel until housing was made available for her - stormwater damage and mitigation.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 1 0 0 0 1 0 0 0 0 0

Female-headed Households: 1 0 0 0 1

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	1	1	0
Total	1	1	0
Percent Low/Mod	0.0%	0.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Funds were used to cover Ms. Wyche's hotel cost while until her housing issue was resolved.
2010	1	

PGM Year: 2010

Project: 0012 - HOUSING PROGRAMS - REHABILITATION

IDIS Activity: 1412 - Willie Robinson

Status: Open
 Location: 2037 N Meridian Rd Tallahassee, FL 32303-4968

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (141)

National Objective: LMH

Initial Funding Date: 08/16/2011

Description: Funds were used to do a lead based paint test for a home.

Financing

Funded Amount: 400.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

White: 1
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0

Total	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
1	0	0	0	0	1	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0

Female-headed Households:

Female-headed Households:	0	0	0	0	0	0	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person					
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Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	1	0	1	0					
Total	1	0	1	0					
Percent Low/Mod	0.0%		0.0%						

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Funds were used to complete LBP Testing only.
2010	1	

PGM Year: 2009

Project: 0004 - Housing Programs-Rehabilitation

IDIS Activity: 1414 - Carol Dawson

Status: Open
 Location: 3004 Kevin St Tallahassee, FL 32301-6916

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/22/2011

Financing
 Funded Amount: 1,395,00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Under the City's Owner-Occupied Rehab Program, up to \$40,000 in assistance may be provided to homeowners to make needed repairs and to bring these homes up to code. This assistance is provided in the form of a zero-interest loan, requires no monthly payments, and is forgiven after 10 years if the homeowner continues to occupy the home during that time.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person
	Total	Total	Total	Total
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year 2010 # Benefiting 1

The following activities were completed for the client: Installation of the exterior vinyl siding, kitchen cabinets, water heater, refrigerator, interior doors, carpet and vinyl flooring, and the sheetrock walls, ceilings, and floors in the kitchen and dining rooms were repaired.

Accomplishment Narrative	
Total Funded Amount:	\$18,388,486.85
Total Drawn Thru Program Year:	\$17,115,551.71
Total Drawn In Program Year:	\$2,492,347.90

C04PR10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 TALLAHASSEE, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2010	4880	1412	Willie Robinson	OPEN	141	LMH	400.00	0.0	0.00	0.00	1	0	0.0	1	0
2010	4880	1458	1005 Taylor Street	OPEN	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
TOTALS: BUDGETED/UNDERWAY COMPLETED							400.00	0.0	0.00	0.00	1	0	0.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2009	6340	1222	FY09-10 Temporary Relocation	OPEN	14A	LMH	14,311.07	0.0	0.00	0.00	0	0	0.0	0	0
2009	6340	1376	FY09-10 Lead-Based Paint Testing	OPEN	141		0.00	0.0	0.00	0.00	0	0	0.0	0	0
2009	6340	1414	Carol Dawson	OPEN	14A	LMH	1,395.00	0.0	0.00	0.00	0	0	0.0	0	0
2009	6340	1440	Marnie Davis	OPEN	14A	LMH	56,780.12	0.0	0.00	0.00	1	1	100.0	1	0
2009	6340	1441	Florida Washington	OPEN	14A	LMH	47,092.11	0.0	0.00	0.00	1	1	100.0	1	0
2009	6340	1442	John and Johnnie Murray	OPEN	14A		0.00	0.0	0.00	0.00	0	0	0.0	0	0
TOTALS: BUDGETED/UNDERWAY COMPLETED							157,123.30	0.0	0.00	0.00	2	2	100.0	2	0
							119,578.30	0.0	0.00	0.00	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2008	0005	1129	HOME REHABILITATION & DEVELOPMENT, INC.	OPEN	14A	LMH	26,633.00	0.0	0.00	0.00	0	0	0.0	0	0
2008	0005	1171	Major Rehab (HRD, Inc.) - Patricia Cozart	COM	14A	LMH	50,401.33	7.9	4,000.00	4,000.00	1	0	0.0	1	0
2008	0005	1216	Major Rehab (HRD, Inc.) - Altamasee Miles	COM	14A	LMH	54,184.89	7.4	4,000.00	4,000.00	3	3	100.0	3	0
2008	0005	1219	Major Rehab (Bethel CDC) - William Jibb	OPEN	14A	LMH	24,954.56	1.5	379.56	379.56	1	1	100.0	1	0
2008	0005	1239	Major Rehab (HRD, Inc.) - Delores Williams	COM	14A	LMH	54,840.15	7.3	4,000.00	4,000.00	1	0	0.0	1	0
2008	0005	1342	Major Rehab (HRD, Inc.) - Virginia Waters	COM	14A	LMH	137,682.00	2.9	4,000.00	4,000.00	1	1	100.0	1	0
2008	0005	1343	Major Rehab (HRD, Inc.) - Eva Killings	COM	14A	LMH	12,440.15	39.5	4,914.00	4,914.00	1	1	100.0	1	0
2008	0005	1344	Major Rehab (Bethel CDC) - Tommy Williams	COM	14A	LMH	18,985.00	53.6	10,185.00	10,185.00	1	1	100.0	1	0
2008	0005	1366	Major Rehab (HRD, Inc.) - Bessie Gruchy	COM	14A	LMH	14,585.00	28.7	4,185.00	4,185.00	1	1	100.0	1	0
2008	0005	1367	Major Rehab (HRD, Inc.) - Lucille Williams	COM	14A	LMH	15,043.26	32.3	4,864.46	4,864.46	1	1	100.0	1	0
2008	0005	1368	Major Rehab (HRD, Inc.) - Alberta Copeland	COM	14A	LMH	62,012.33	6.5	4,000.00	4,000.00	1	0	0.0	1	0
2008	0005	1369	Major Rehab (HRD, Inc.) - Joseph Luisi	COM	14A	LMH	41,978.00	24.5	10,300.00	10,300.00	1	1	100.0	1	0
TOTALS: BUDGETED/UNDERWAY COMPLETED							51,587.56	0.7	379.56	379.56	1	1	100.0	1	0
							462,152.11	11.7	54,448.46	54,448.46	12	9	75.0	12	0
							513,739.67	10.6	54,828.02	54,828.02	13	10	76.9	13	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER	
2007	0031	1119	TUL REHAB - ARQUILLA PARAMORE	COM	14A	LMH	51,173.08	0.9	478.72	0	1	0	0.0	1	0	
2007	0031	1121	TUL REHAB - CLIFFORD DANITZLER	OPEN	14A	LMH	49,979.03	1.8	878.75	0	1	1	100.0	1	0	
2007	0031	1245	TUL Rehab - Vivian Meeks	COM	14A	LMH	53,505.00	1.5	805.00	0	1	1	100.0	1	0	
2007	0031	1247	TUL Rehab - Jennifer Thompson	COM	14A	LMH	54,755.60	0.3	179.46	0	1	1	100.0	1	0	
2007	0031	1249	TUL Rehab - Lula Young	COM	14A	LMH	47,297.86	0.6	278.54	0	1	1	100.0	1	0	
2007	0031	1299	Willie Williams (Rehab 0800470)	COM	14I	LMH	50,408.10	1.5	758.10	0	1	1	100.0	1	0	
2007	0031	1340	TUL Rehab - Mary Rollins	OPEN	14I	LMH	54,185.51	1.1	578.71	0	1	1	100.0	1	0	
2007	0031	1341	TUL Rehab - Willie Floyd	COM	14A	LMH	54,126.84	1.2	663.77	0	1	0	0.0	1	0	
TOTALS: BUDGETED/UNDERWAY COMPLETED							104,164.54 311,266.48	1.3 1.0	1,457.46 3,163.59	4,621.05	2 6	2 4	100.0 66.6	2 6	2 6	0 0
							415,431.02	1.1	4,621.05		8	6	75.0	8	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2004	0020	952	LEAD BASED PAINT PROGRAM	COM	14I	LMH	27,375.00	100.0	27,375.00	0	124	116	93.5	124	0
TOTALS: BUDGETED/UNDERWAY COMPLETED							0.00 27,375.00	0.0 100.0	0.00 27,375.00	0	0 124	0 116	0.0 93.5	0 124	0 0
							27,375.00	100.0	27,375.00		124	116	93.5	124	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2002	0024	820	LEAD BASED PAINT TESTING	COM	14I	LMH	45,000.00	100.0	45,000.00	0	36	36	100.0	0	36
TOTALS: BUDGETED/UNDERWAY COMPLETED							0.00 45,000.00	0.0 100.0	0.00 45,000.00	0	0 36	0 36	0.0 100.0	0 0	0 36
							45,000.00	100.0	45,000.00		36	36	100.0	0	36

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
2001	0024	703	LEAD BASED PAINT TESTING	COM	14I	LMH	45,000.00	100.0	45,000.00	0	22	22	100.0	0	22
2001	0025	700	EXTERIOR REHABILITATION PROGRAM	COM	14A	LMH	60,547.30	100.0	60,547.30	0	26	26	100.0	0	26
TOTALS: BUDGETED/UNDERWAY COMPLETED							0.00 105,547.30	0.0 100.0	0.00 105,547.30	0	0 48	0 48	0.0 100.0	0 0	0 48
							105,547.30	100.0	105,547.30		48	48	100.0	0	48

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBI	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1997	0010	268	MEDICAL CENTER COMMONS	COM	12	LMH	459,851.19	100.0	459,851.19	0	25	25	100.0	0	25
1997	0018	272	EMERGENCY REPAIR PROGRAM	COM	14A	LMH	70,375.00	100.0	70,375.00	0	130	130	100.0	0	130
TOTALS: BUDGETED/UNDERWAY COMPLETED							0.00 530,226.19	0.0 100.0	0.00 530,226.19	0	0 155	0 155	0.0 100.0	0 0	0 155
							530,226.19	100.0	530,226.19		155	155	100.0	0	155

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1996	0008	192	ENERGY RETROFIT/EMERGENCY REPAIR	COM	14F	LMH	78,058.31	100.0	78,058.31	0.00	8	8	100.0	0	8
1996	0050	249	TALLAHASSEE URBAN LEAGUE/ALEX MORRIS	COM	12	LMH	5,411.57	100.0	5,411.57	0.00	1	1	100.0	0	1
		TOTALS: BUDGETED/UNDERWAY COMPLETED					83,469.88	100.0	83,469.88	0.00	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1995	0045	224	ENERGY RETROFIT PROGRAM	COM	14F	LMH	13,344.64	100.0	13,344.64	0.00	26	26	100.0	0	26
		TOTALS: BUDGETED/UNDERWAY COMPLETED					13,344.64	100.0	13,344.64	0.00	26	26	100.0	0	26

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1994	0002	107	Unknown	COM	14A	LMC	0.00	0.0	0.00	0.00	0	73	0.0	0	0
1994	0002	110	Unknown	COM	14A	LMC	0.00	0.0	0.00	0.00	0	250	0.0	0	0
1994	0002	112	Unknown	COM	14A	LMC	0.00	0.0	0.00	0.00	0	347	0.0	0	0
1994	0002	115	Unknown	COM	14A	LMC	0.00	0.0	0.00	0.00	0	167	0.0	0	0
1994	0002	117	Unknown	COM	14A	LMC	0.00	0.0	0.00	0.00	0	1,010	0.0	0	0
1994	0002	118	Unknown	COM	14A	LMC	0.00	0.0	0.00	0.00	0	1,850	0.0	0	0
1994	0002	125	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	126	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	127	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	128	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	129	Unknown	COM	14B	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	130	Unknown	COM	14B	LMH	0.00	0.0	0.00	0.00	10	10	100.0	0	10
1994	0002	131	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	5	5	100.0	0	5
1994	0002	132	TALLAHASSEE URBAN LEAGUE	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	133	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	134	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	135	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994	0002	136	Unknown	COM	14A	LMH	0.00	0.0	0.00	0.00	8	8	100.0	0	8
1994	0002	137	Unknown	COM	14F	LMH	0.00	0.0	0.00	0.00	6	6	100.0	0	6
1994	0002	138	ENERGY RETROFIT PROGRAM	COM	14F	LMH	1,920.98	100.0	1,920.98	0.00	22	22	100.0	0	22
		TOTALS: BUDGETED/UNDERWAY COMPLETED					1,920.98	100.0	1,920.98	0.00	65	65	100.0	0	65
		TOTALS: BUDGETED/UNDERWAY COMPLETED					1,920.98	100.0	1,920.98	0.00	65	3,762	5,787.6	0	65

C04PR19

Select all Activities for plan year: 2010

Grantee Name: TALLAHASSEE

Project Title

ECHO/Bethany Family Apartments

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Project Number	Plan Year	Committed	Drawn	Balance	Funding Date	Status	Completion Date
Homeless Prevention	1353	ECHO/BETHANY FAMILY APARTMENTS	1	2010	42,387.00	42,387.00	0.00	03-08-2011	Completed	12-05-2011
Total					42,387.00	42,387.00	0.00			

Grantee Name: TALLAHASSEE

Project Title

LSSNF/INN BETWEEN

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Project Number	Plan Year	Committed	Drawn	Balance	Funding Date	Status	Completion Date
Homeless Prevention	1355	LUTHERAN SOCIAL SERVICES/INNBETWEEN	2	2010	42,388.00	42,388.00	0.00	03-08-2011	Completed	12-07-2011
Total					42,388.00	42,388.00	0.00			

Select all Activities for plan year: 2010

Grantee Name: TALLAHASSEE

Project Title

ECHO/Bethany Family Apartments

Activity Number: 1353

ESG Activity type: Homeless Prevention

Activity Overview:

Project Number 1
Plan Year 2010

Grantee Project ID

Activity Name: ECHO/BETHANY FAMILY APARTMENTS

Grantee Activity ID: 1100303

Accomplishment Narrative:

ESG Amount Funded: 42,387.00

ESG Amount Drawn to date: 42,387.00

Initial Funding Date: 03-08-2011

Status: Completed

Completion date: 12-05-2011

Organization carrying out the activity: no

Is organization community based: no

Performance Objective: Provide decent affordable housing

Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities Transitional Shelter

Homeless Prevention

Beneficiary Information:

White:	10	0
Black/African American:	24	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	34	0

Funds were used for the operation and maintenance of 12 family apartments serving as transitional shelter for the homeless.

Persons Served with Financial Assistance:

Annual Number of Adults Served: 13
 Annual Number of Children Served: 21
Persons Served with Non-Financial Assistance: 0
 Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 1
 Female: 4
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0
Grantee Name: TALLAHASSEE

Project Title

LSSNF/INN BETWEEN

Activity Number: 1355

ESG Activity type: Homeless Prevention

Activity Overview:

ESG Amount Funded: 42,388.00
ESG Amount Drawn to date: 42,388.00
Initial Funding Date: 03-08-2011
Status: Completed
Completion date: 12-07-2011
Is organization carrying out the activity: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility

Subpopulation Served:

Chronically Homeless: 2
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 2
 Other Disability: 1
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 2
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 42,387
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 42,387

Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 116,457
 Other: 70,287
 Fee: 48,077
Total: 0

Project Number 2
Plan Year 2010

Grantee Project ID

Activity Name: LUTHERAN SOCIAL SERVICES/INN BETWEEN

Grantee Activity ID: 1100464

Accomplishment Narrative:

Services Provided:
Transitional Shelter

A total of 21 people were served this fiscal year and provided with shelter.

Beneficiary Information:

White:	3	0
Black/African American:	16	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	2	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	21	0

IDIS Activity ID: 1355 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	8
Annual Number of Children Served:	13

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	21
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	21

Services Provided to Individuals:

Unaccompanied 18 and over:	0
Male:	0
Female:	0
Unaccompanied under 18:	0
Male:	0
Female:	0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:	1
Male:	1
Female:	7
Single Parent under 18:	0
Male:	0
Female:	0

Annual Number of Family Households Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	1
Other Disability:	0
Veterans:	2
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	1
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	42,388
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	42,388

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	33,000
Fee:	9,388
Total:	0

Select all Activities for plan year: 2010

Grantee Name: TALLAHASSEE

ESG Activity type: Homeless Prevention

Plan Year: 2010

Activity Overview:

ESG Amount Funded: 84,775.00

ESG Amount Drawn to date: 84,775.00

Beneficiary Information:

White:	13	0
Black/African American:	40	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	2	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	55	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 21

Annual Number of Children Served: 34

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	21
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	21

Subpopulation Served:

Chronically Homeless:	2
Severely Mentally Ill:	0
Chronic Substance Abuse:	3
Other Disability:	1
Veterans:	2
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	3
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 84,775

Amount of funds for Homeless Prevention Financial Assistance: 0

Total: 84,775

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	116,457
Other:	103,287
Fee:	57,465
Total:	0

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: _____ 0
Female: _____ 0

Unaccompanied under 18:

Male: _____ 0
Female: _____ 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: _____ 2
Female: _____ 11

Single Parent under 18:

Male: _____ 0
Female: _____ 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: _____ 0

Two Parents under 18 with children: _____ 0

Family households with no children: _____ 0

C04PR12

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2010
TALLAHASSEE,FL

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
TALLAHASSEE, FL	\$84,775.00	\$84,775.00	\$84,775.00
Total for JACKSONVILLE :	\$84,775.00	\$84,775.00	\$84,775.00
Total for ESG Program :	\$84,775.00	\$84,775.00	\$84,775.00